

# ANNUAL REPORTS



OF THE  
ADDISON UNITED PASTORAL CHARGE  
FOR THE YEAR ENDING  
DECEMBER 31, 2015

*"With God's presence, sowing seeds for  
the future in our community"*



*Surely God  
is in this place!*

---

~ Help me notice! ~

With thanks to Reverend Larry Doyle for helping us  
to recognize and notice God's presence through  
our participation in his Presence Project 2015



## 2015 Annual Report



## BAPTISM

Deklan Giffin, son of Christopher and Carly Giffin

*In*  *Loving  
Memory*

Kay Brady

Kathleen Hay



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Minutes of the January 26<sup>th</sup>, 2015 Annual Meeting  
for

Addison United Church  
For the year ended 2014

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The annual meeting of the Addison United Pastoral Charge was held in Fellowship Hall at the call of the Council for the purpose of receiving the annual reports of the committees .

Prior to the annual meeting the following motions were received:

**Nomination for Congregational Chair**

Moved by Susan Blunt

Seconded by Helen Kilborn

that Alex Whitehorne be appointed chair of the congregation for 2015 CARRIED

**Nomination for Congregational Recording Secretary**

Moved by Susan Blunt

Seconded by Charlotte Hoy

that Robin Hoy be appointed recording secretary of the congregation for 2015  
CARRIED

**Motion For Adherents to Vote**

Moved by Charlotte Hoy

Seconded by Allan Hayes

that adherents be allowed to vote at this meeting on temporal matters CARRIED

The meeting was called to order at 1:07 pm by Following the preliminary details of this meeting which included the lighting of the Christ Candle by Reverend Spivey and an in memorial minute of silence for May Cutler lead by Myrtle Johnston, the meeting was began.

A quorum was present and an attendance sheet was sent around.

The meeting opened with prayer by Reverend Spivey followed by a review of the Behavioral Covenant.

**Minutes of the 2013 Annual Meeting**

Moved by Allan Hayes

Seconded by Myrtle Johnston

that the minutes of the 2013 Annual Meeting be approved as circulated. CARRIED

Minutes of the 2014 Congregational Meeting  
Addison United Church  
January 26, 2015

**Receiving of the Annual Reports of the former Athens Addison Pastoral Charge  
(for information only)**

1. 2014 Official Board Report
2. 2014 Transition Team Report
3. 2014 Financial Reports of the Athens Addison Pastoral Charge  
Moved by Jennifer Greenham  
Seconded by Linda Delaurier  
that the annual reports of the former Athens Addison Pastoral Charge be  
adopted as circulated. CARRIED

**Receiving of the Annual Reports of the Addison United Pastoral Charge**

1. Session report was reviewed by Myrtle Johnston
2. ~~Governance report was reviewed by Robin Hoy~~
3. Ministerial Involvement report was reviewed by Charlotte Hoy
4. Shepherding Minister's report was reviewed by Reverend Spivey
5. Worship Team report was reviewed by Susan Blunt
6. Pastoral Care Team report was reviewed by Myrtle Johnston
7. Congregational Life and Christian Growth report was reviewed by Jennifer Greenham
8. Church in Action Team report was reviewed by Linda Delaurier
9. Addison United Church Womens' report was reviewed by Susan Blunt
10. Addison United Church Womens' financial report was reviewed by Jackie Walker
11. Presbytery report was reviewed by Charlotte Hoy  
Moved by Jennifer Greenham  
Seconded by Allan Hayes  
that the ministry reports of the Addison United Pastoral Charge be accepted as  
circulated and reviewed CARRIED
12. Property Team report was reviewed by Alex Whitehorne
13. Ways and Means report was reviewed by Alex Whitehorne
14. Administration report was reviewed by Robin Hoy
15. Trustees report was reviewed by Jack Blunt
16. M and P report was reviewed by Vivian Alexander
17. Committee Structure for 2015 was reviewed by Helen Kilborn

Minutes of the 2014 Congregational Meeting  
Addison United Church  
January 26, 2015

Moved by Linda Delaurier  
Seconded by Myrtle Johnston  
that the ministry support reports of the Addison United Pastoral Charge be  
accepted as circulated and reviewed CARRIED

18. 2014 Financials (Working Summary Budget and Actuals) report was reviewed by  
Robin Hoy

Moved by Robin Hoy  
Seconded by Jennifer Greenham  
that the charge financial reports of the Addison United Pastoral Charge be  
accepted as circulated and reviewed CARRIED

Moved by Robin Hoy  
Seconded by Helen Kilborn  
that the 2015 proposed budget of the Addison United Pastoral Charge be  
accepted as circulated and reviewed CARRIED

19. Mission and Service Report was reviewed by Charlotte Hoy

Moved by Charlotte Hoy  
Seconded by Vivian Alexander  
that the 2015 Mission and Service Objective of \$4000 be set CARRIED

**New Business** None

Reverend Spivey closed the meeting with a benediction and the meeting was  
adjourned at 1430 hours.

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Alex Whitehorne, Chair

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Robin Hoy, Recording Secretary

**In Attendance (taken from circulated Attendance Sheet)** Robin and Charlotte Hoy,  
Ray Cutler, Kay Brady, Myrtle Johnston, Linda Delaurier, Marion Miller, Margaret Coote,  
Erma Seabrooke, Alex Whitehorne, Vivian Alexander, Mildred Fleming, Charles  
Fleming, Ruth Blanchard, Helen Kilborn, Jackie Walker, Elvie Clarke, Allan Hayes,  
Jennifer Greenham, Jack and Susan Blunt, Mary Pagnello, Reta Freeman, Ruth  
Chapin, Elaine Farley and Reverend David Spivey

Minutes of the 2014 Congregational Meeting  
Addison United Church  
January 26, 2015

Minutes approved at \_\_\_\_\_ on the \_\_\_\_\_ day of  
\_\_\_\_\_ 2016

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**2015 Annual Report  
Pastoral Charge Supervisors Report**

**Page 05**

I want to reflect for a moment on how I have experienced the Addison Pastoral Charge during the past year. I sense that the Church-at-large, of whatever denomination, denies itself the privilege very often of experiencing the Rural Church as it really is. We have tended to become so used to urban understandings of things that the Urban Church has become the standard against which we measure the health and vitality of our denomination. Sometimes even rural churches try to mimic urban churches. Not so with Addison United Church.

Addison, you have a vibrant ministry that does not rely on a large budget or expansive premises, but on the contact you have with the community around you and your down-to-earth approach to that calling. Money is important to keep things going, but it is not a constant worrisome pre-occupation. That is refreshing. Your willingness to experiment, to take responsibility as individuals for things you would normally have to pay a professional to do (such as lead worship from time to time), your very generous support of a variety of projects as well as the wider Mission and Service expectations of the United Church of Canada. All these things have encouraged and impressed me. You are realistic about what you can do, but that doesn't stop you from thinking outside the box, and that is like a breath of fresh air in a Church climate that has become pre-occupied with the gloomy prospect of dwindling numbers, and maybe even dying.

It has been a privilege to share this ministry with you during these past few months, and I would encourage you to keep experimenting and sharing your discoveries with others who are trying to be a vibrant Christian presence in the world . . . and keep planting those seeds (literally) and harvesting the blessings.

**Respectfully submitted  
Reverend David Spivey  
Pastoral Charge Supervisor  
January 2016**



## **2015 Worship Team Report**

**Page 06**

### **2015 Summary of Accomplishments and Activities**

Once again we were so grateful to have Rev. David Spivey with us. He was appointed by the Four Rivers Presbytery as our Charge Supervisor in January 2015..

As part of his ministry with us, he led worship during the Lenten and Advent seasons and conducted all our Communion services. His leadership as PC Supervisor was much appreciated as we travelled through our first full year as a Council.

We are also very thankful to the following people for being so willing to lead worship: the Rev.'s Tom and Kathy Walton, Rev. Kathryn Sargeant-Powell, Rev Don McLean, Tom Burton, Barb Dejeet, Sue Hutton, and Lillian McNamee. They showed they believed in us and believed in what we were doing. We also owe a special thanks to our own church family members for the work they did in preparing and delivering services in the in-between times. We have to say a very special **thank you** to Rev Larry Doyle who let us participate in his "Presence Project". This was very rewarding for us as a church community!

Special services were conducted - 3 services at Maple View Lodge, 2 Accessibility services, a Remembrance Day with Ruth Chapin, a UCW service, 4 "Presence" services written by Rev Larry Doyle, a Baptism, a Memorial Hymn Sing, a Candlelight and Communion service, a Christmas Eve service, and a Blue Christmas held in parntership with St. Andrew's United in Toledo and an M&S service.

We accepted with regret the resignation of Allan Hayes as a member of the Worship Committee.

2015 has certainly been a very rewarding year and a busy one. I would like to recognise Erma Seabrooke for the music that she has provided and for being so willing to take my place during my absence. It has taken many hands, feet and voices to make our Addison United Church such a wonderful place to be. To the greeters, the scripture readers, worship planners and leaders, the candle lighters, the Communion servers, the decorators, I say Thank You for making it all come together.

### **2016 Goals/Projects/Objectives**

The Worship Team are investigating new sources of Pulpit Supply within the wider church area.

**Respectfully submitted**

**Susan Blunt**



## **2015 Annual Report Pastoral Care Team**

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### **2015 Summary of Accomplishments and Activities**

Team Members – Mary Pagnello and Myrtle Johnston, the latter being the Council representative

**Mission of the Pastoral Care Team** - to provide comfort and caring to past and present members of our Pastoral Charge and to others in the community who are unable to regularly join us in church activities

A number of people consisting of past and present members of the congregation of Addison United and members of the Addison community are on our list for care.

We began the year with a team of four people but during the year two of these resigned. We have continued with our planned activities as much as possible with the assistance of other members of the congregation. We are most fortunate that Rev. Spivey has also been of great assistance.

Cards were sent for special days such as Valentines Day, Easter, etc. with "Thinking of You" cards sent in other months. Where possible visits are also made.

Maple View Lodge church services were attended by a member of the Pastoral Care Team who helps with the service or assists the residents in finding the hymns, holding books or other needs.

Although the Prayer Shawl ministry is part of Pastoral Care, the UCW has been instrumental in knitting and crocheting the shawls and the President of that group, Susan Blunt has crafted angels and letters for each shawl. The need for the shawls has been tremendous with over 46 having been given out whenever members of the congregation learn of a need. We cannot thank the UCW enough for their participation in this wonderful ministry.

Lunches after our Sunday services have been part of our care for members of the congregation who enjoy that time of fellowship and sharing. After meals have been served in the hall, food not used is taken to people in the community who have health and/or mobility issues.

### **2015 Goals/Projects/Objectives**

Continuing care for those in the church family and community

**Respectfully submitted**  
**Myrtle Johnston, Chair**  
**January 2016**



**2015 Annual Report  
Congregational Life and Christian Growth**

**Page 08**

**2015 Summary of Accomplishments and Activities**

This committee had a busy year in 2015.

Euchre was held every month on the second Saturday night starting with light supper at 6:00pm. Many new faces appeared and many regular people continue to attend. Thank you to everyone who contributed food and time.

In February, we had a sleigh ride with 20 plus people attending. Afterward everyone came back to the church for hot chocolate.

~~Games Night was on the third Saturday night of each month with a lovely potluck~~ supper starting at 6:00pm. People came out and played cards or board games, worked on jigsaw puzzles and or knit.

Rev David Spivey led a Bible Study from March until December once or twice a month. The participants enjoyed the discussions and learned something new.

In August we had a picnic at the church hall. The Committee supplied the hamburgers and hotdogs and everyone brought other things to share. This was a huge success according to the 23 people who attended (we even had 4 ministers present).

**2016 Goals/Projects/Objectives**

With the resignation of the Chair, Council at its January 12<sup>th</sup> regular meeting voted to dissolve the Congregational Life and Christian Growth portfolio placing it under the Church in Action Team

**Respectfully submitted  
Jennifer Greenham, Chair  
January 2016**



## **2015 Annual Report Church In Action Team**

**Page 09**

### **2015 Summary of Accomplishments and Activities**

Wow, What a year! We are truly Blest!

The Addison Church in Action Team continues to work at being a green church. We continue to recycle used eyeglasses for poorer countries. We use our blue boxes extensively. We have a working composter. Our used battery sales did not pan out, but we still collect and donate them to another charity that gets enough to sell them.

#### Community Garden

Reverend Spivey's inspirational first sermon back in September 2014, on the lowly tomato seed has set seed and grew. Our Kitchen tomato plant continues to flower and produce tomatoes over 1 ½ years later. This seed blossomed into an idea for a community church garden in January 2015. The end result, through much discussion at Coffee Break, a donation of lumber, manpower, straw, manure, soil and outside community advice and plants, blossomed into 3 successful raised garden beds. The gardens produced onions, radish, cucumbers, tomatoes, beans (pole and wax), kale, carrots, beets, Swiss chard and strawberries. The gardens attracted much outside interest and a great many enjoyed the produce at Simple Fare, CPHC or Sunday lunch after church. We thank everyone who helped in the project including our Heavenly Father who provided the warmth of the sun, the rain for water (I think we only carried about 4 pails), the insects and the birds for pollination and pest removal.

#### Rural Coffee Break

Every Thursday is a weekly event that people from the community look forward to. There is no charge, only a donation to the coffee sack. We are proud of the exposure for rural ministry but more proud of the laughter, lively conversation and friendship of the people who come each week. Even Christmas Eve Thursday, we put the coffee pot on and our tables were full with people who wanted to get together for coffee and chat. We brew Fair Trade coffee and we sell directly to anyone interested in purchasing. The donuts that we serve are donated by Willard's Bakery in Athens and are really enjoyed by all. Coffee Break is not a fundraiser, but a partnership with the wider church of "people helping people".

#### Simple Fare Luncheon

This is a free, nutritious lunch served on the third Thursday of the month. There is no charge to anyone to come and eat this meal. There is a donation jar off to the side if anyone wishes to donate. Any food remaining at 12:30 is packaged and given to people



**2015 Annual Report  
Church In Action Team**

**Page 10**

within the community with special needs. People come from as far as Seeley's Bay, Smiths Falls, Toledo and everywhere in between to participate and to support this worthy cause. The food and fellowship go well together and everyone is welcome.

**Summary**

All the money from these two activities, after expenses, is given away. The donations have been divided around the local community, the Bay of Quinte Conference, Canada and South America. Total donations for 2015 amount is \$1777.00

The list is as follows: Athens Food Bank, Guatemala stove project, Syrian refugees through the Four Rivers Presbytery, Syrian refugee baby shower and daycare, New Start Program out of Newfoundland, Winter Warmth – Winnipeg Homeless Shelter, and ~~Respond to Hunger in the North, Basic Needs – a Toronto Mission~~. The last four were taken from Gifts With Vision from the United Church of Canada.

We strive to make a positive difference in our little community and through Christ may we continue to serve and shine.

**2016 Goals/Projects/Objectives**

We hope to expand our gardens and produce.

Continue the efforts started by the CLCG team in terms of monthly games night, euchre and congregational outings for the coming year

**Respectfully submitted**

**Linda Delaurier, Chair**

**January 2016**





## **2015 Annual Womens Ministry Report Work of the UCW**

**Page 11**

### **2015 Summary of Accomplishments and Activities**

We continued to serve CPHC lunches on the first Thursday of each month except January, July and August. This activity has been ongoing for 15 years. The food and time of fellowship is so important to our seniors.

In partnership with The Pastoral Care Committee we continued with the knitting and crocheting of Prayer Shawls. Once again, the need was great and we were able to deliver 46 shawls in 2015.

Several of our ladies worked on a Food Catering Policy and brought their suggestions to our membership. This policy was approved.

We mourned the death of one of our Life Members - Kay Brady and were privileged to serve at her funeral reception.

One of our biggest projects of the year was our cookbook - Friends in The Kitchen. A very special thank-you is extended to the ladies who proof-read the book. As of Dec.31 we have sold 154 copies.

Our catering events included 2 dinners for the Retired Teachers, the Rotary Club, a wedding reception, and another funeral reception.

As noted in our Financial Statement monies were given to the Church Council for the church signage, M&S and the church insurance.

Our Mothers' Day Tea and Fall Bazaar were very successful.

Several of our members attended the World Day of Prayer Service in March, the UCW Fall Rally in September and led a worship service in April.

Advent is always a busy month for our UCW. It began with a wonderful Christmas dinner. We certainly appreciated the work that Ray Bower and all the gentlemen in the kitchen did for us. Secret Pals were revealed that night and we gave the Food Bank our Sock Mountain of 227 pairs.

Our final event for the year was the packing and delivery of the Cheer Basket and floral arrangements. There is always a need in our community and we are only too happy to help fill part of that need.

We continued to collect stamps, Campbell soup labels, 300 milk sleeves for the MS Society, coordinated the delivery of 14,000 milk bags for sleeping mats around the world to a church who is still making them in Kemptville and preparing Friendship Bags. It has taken the efforts of many to make our UCW so successful. Thanks to everyone, including the men of our church family and those outside of our church.. Let us learn from yesterday, live for today and hope for tomorrow and may we look forward to a successful 2016.

**Respectfully submit  
Susan Blunt President**



**Womens Ministry Financial Report**  
**UCW**

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<b>RECEIPTS</b>		<b>EXPENDITURES</b>	
Catering	3720.00	AUC Council	2800.00
CPHC Catering	2214.00	Mission and Service	1500.00
Christmas Bazaar	1472.00	Donations/Gifts	1375.00
Mothers Day Tea	1302.40		
Cash Float Returns	350.00	Misc. Expenses	958.09
Donations	239.00	Catering, Bazaars, Receptions	942.02
UCW Collection	237.00	4 Rivers Presbytery Bursary	500.00
UCW Dues	96.00	Plan Canada	468.00
Birthdays and Anniversaries	29.00	Floats	350.00
<b>Total</b>	<b>9660.20</b>	Student Bursary	200.00
<b>Balance 12/31/14</b>	<b>4951.38</b>	Dues	108.00
	<b>14611.58</b>	Cheer Baskets	88.38
		Bank Fees	48.00
		<b>Total</b>	<b>9337.49</b>
		<b>Balance 12/31/15</b>	<b>5524.09</b>
			<b>14861.58</b>
		Less Outstanding Cheques #342	200.00
		Less Outstanding Cheques #351	50.00
			<b>14611.58</b>

**Donations/Gifts**

Athens Food Bank	500.00
Church Council (sign)	500.00
Plan Canada – Nepal Appeal	300.00
Gift Cards	75.00

**Respectfully submitted**  
**Jacqueline Walker, Treasurer**  
**January 2016**





## **2015 Presbytery Rep Report**

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### **2015 Summary of Accomplishments and Activities**

As the Addison appointed representative, I attended and actively participated in all full court meetings of Four Rivers Presbytery through out 2015. I reported back from these meetings to the Addison Council from February until December. I photocopied all Four Rivers Presbytery Executive and Full Court minutes and added them to the white binder in the church hall. I answer questions concerning the roles of Presbytery and of there decisions.

As a member of the Four Rivers Presbytery, it is our responsibility to share our talents on committees of the Presbytery. As such, I am on the Pastoral Relations Committee and also a team member for Pastoral Oversight visits. I attended two (2) Pastoral Oversight visits in 2015.

I attended the Bay of Quinte Conference "Back to the Future" in May in Wellington. The ideas from the basic principals of union will come the courage and strength to go forward with change. I reported back on the activities, discussions on church structure, choosing the representatives for the 49th General Council to be held in August in Corner Brooke Newfoundland and budget issues which were a large part of the three day event. I also spoke about how other Rural Churches are feeling and what they are saying.

As the Four Rivers Presbytery representative from the Addison Pastoral Charge, I continue to represent our church in the wider community. As such, I attended the Opening Doors to Generosity Event hosted by Ottawa Montreal Conference held in September in Cornwall. I reported back on the new language of Church Stewardship and how to better use resources available to us for M&S. I also attended the Fall Advance- a Stewardship gathering of the Bay of Quinte Conference in Belleville in October. These allowed Addison Pastoral Charge exposure to people from other Presbyteries within the Bay of Quinte Conference and beyond, giving them insight into who we really are and about our ministries. This is very important networking.

As the Presbytery Representative I attended four (4) Covenanting Services for Rev. Judith Evenden, Rev Arlyce Schiebout, and Lay Leaders Lillian MacName and Barb DeJeet.

### **2016 Goals/Projects/Objectives**

I plan to continue to participate in and share my talents with the Four Rivers Presbytery and wider church in 2016. I look forward to continuing to sharing my experiences, challenges and rewards working in the wider church brings to our Pastoral Charge.

**Respectfully submitted**

**Charlotte Hoy, Rep**

**January 2016**



## **2015 Annual Report Property Team and Ways and Means**

**Page 14**

### **2015 Summary of Accomplishments and Activities**

The following projects were completed this year through the efforts of volunteers within our congregation:

The vestibule in the sanctuary was repainted and sealed at the point of entry to the belfry;

The kitchen roof leaks were repaired and the kitchen roof and the exterior walls of the hall were painted;

Recommendations from a fire inspection visit were completed New exit sign, outdated smoke detectors were replaced and a holder for the 2<sup>nd</sup> kitchen extinguisher is to be installed;

New mobile sign for advertising our activities and events was purchased with support from the UCW;

~~Kitchen shed was insulated and closed off with some of the Styrofoam sheets~~ purchased from the Prescott Curling Club;

The old kitchen floor upstairs was insulated with some of the Styrofoam sheets and a new 8'x 8' storage space is being created and

Quarterly water samples were taken as part of our commitment to the Safe Drinking Water Program and all returned clear.

In addition monthly euchres continued monthly as a fundraiser under the auspices of council and some congregational members.

The annual chicken BBQ was held again in July and a new Pork Tenderloin BBQ fundraiser was held this October through the auspices of Reverend Tom Walton and will likely be an annual activity.

### **2016 Goals/Projects/Objectives**

With the resignation of the property chair, in 2016 any work to be completed will be under the direction of Council as a whole with the property team being dissolved.

3 outdoor sensor lights will be installed for safety and security

Additional insulating of the kitchen shed and upstairs will be completed in 2016 and shelving units to be installed upstairs

Additional exterior wall painting will be completed

Electrical Review of Hall and Sanctuary to be completed

Installation of new hall heaters and the installation of the replacement infrared heater in the vestibule

Exploration of a hall window replacement campaign to be initiated

**Respectfully submitted on behalf of Addison Church Council**

**January 2016**



## **2015 Annual Report Administration**

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### **2015 Summary of Accomplishments and Activities**

Supported the Church Council by maintaining all activities/records as required associated with the receiving of donations etc and the paying of expenditures for the following Charge Accounts; the General Fund, the Building Fund, the Memorial Fund, the M and S Account and the Special Projects Accounts

Completed and submitted GST return for the financial years 2014

Completed and submitted the 2014 Charity Tax Return

Maintained minutes of meetings and strived to get the draft minutes out within the two week time frame given by Council while facilitating the update from Council for the Sunday bulletin following the Council Meetings

Facilitated hall rentals for 2015

Completed requirements for the music licensing and video licensing as required for 2015

Complete the required statistical paperwork from the National Office

### **Subcommittees under the Administration Portfolio**

M and P Committee

Board of Trustees

### **2016 Goals/Projects/Objectives**

Complete the draft bylaws for the Church Council in the first half of 2016 now that the first full year as a Council is complete

Continue to support the Church Council Structure by fulfilling the duties of Secretary and Treasurer

Complete the 2015 GST/HST return

Complete the 2015 Charity Tax Return

Organize in conjunction with Bay of Quinte Conference personnel a mission statement developing seminar for council in by the end of September 2016

**Respectfully submitted**

**Robin Hoy**

**January 2016**



## **2015 Annual Trustees Report**

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### **2015 Summary of Accomplishments and Activities**

Members: J. Blunt, A. Hayes, H. Kilborn, A. Whitehorne, Rev D. Spivey.

A Congregational meeting was held Dec 7, 2014 on where to invest the fund (~\$20,000) received from the separation of the Addison and Athens charge. It was agreed to invest with RBC in preferred shares because dividends were much higher than bank interest.

#### **Update on Addison Church Investments as of Oct 19/2015:**

The investments are split 50/50 between cash and cash equivalents and Fixed Income at \$27,640 (Nov 30/2015). Total yield on fixed investment is currently is 4.5% with the total portfolio yield of 3.58%. Fixed investments which consist of preferred share which have a good yield as you can see BUT their current market value is down considerably. As long as the Church does not need these funds this is just a paper loss. If they are called by the Companies on maturity we get the \$25 /share that we paid for them thus not losing any \$ but have gained dividends over the life of the investment. The Church can take the monthly dividends as cash if needed.

A Trustees' meeting was held on October 25<sup>th</sup> informing members that A. Whitehorne resigned and an additional member was required. Rev Spivey was not available for the meeting.

**Respectfully prepared**

**Jack Blunt**



## **2015 Annual M and P Report**

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### **2015 Summary of Accomplishments and Activities**

Members: V. Alexander, R. Cutler (from June), J. Blunt, A. Whitehorne (till June)

Alex Whitehorne had to resign because of conflict with him serving on Council. Also, J. Blunt cannot participate if discussion concerning the organist are occurring. An additional permanent member is required.

No employee evaluations were completed in 2015.

### **2016 Goals/Projects/Objectives**

Completion of position descriptions and meetings with the staff and volunteers who are in the role as caretaker, organist, pianist, secretary and treasurer

**Respectfully submitted on behalf of the Committee**

**Jack Blunt**



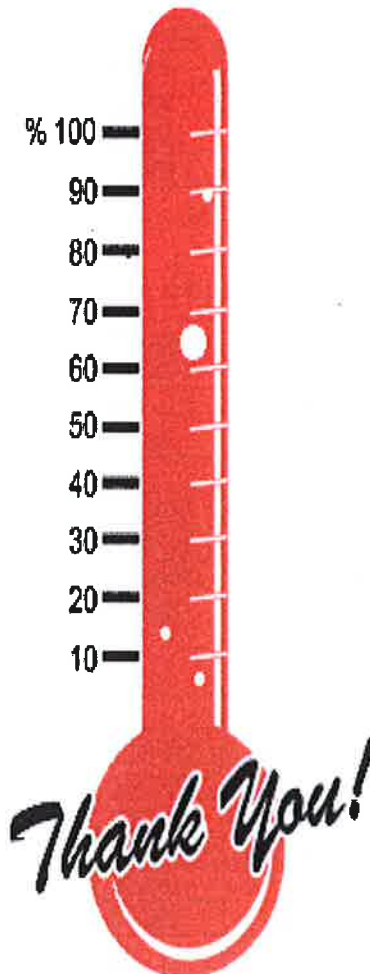


**2015 Mission and Service Fund  
of the United Church of Canada**

**Page 21**



**Addison United Pastoral Charge Goal for 2015 \$4000.00  
As of December 31, 2015 we raised \$5099.50**



**Respectfully submitted  
Charlotte Oliver Hoy  
2015 Mission and Service Enthusiast  
January 2016**

**Budget Working Summary**  
**Addison United Church**  
**Page 22**

46 %  Worship  
 26 %  Pastoral Care  
 17 %  Congregational Life  
 11 %  Church in Action

**MINISTRIES BREAKDOWN**



Ministries 2015                      Actual  
 Worship                                \$15199  
 Pastoral Care                        \$ 8080  
 Congregational Life                \$ 5251  
 Church In Action                    \$ 3523

Ministries Proposed 2016  
 \$16548  
 \$ 8988  
 \$ =====  
 \$10214

Ministries	2014 Budget	2014 Actuals	2015 Budget	2015 Actual	2016 Propsed
Worship	500.00	176.07	450.00	1046.97	1000.00
CL and CG	400.00	81.20	300.00	289.17	-----
Pastoral Care	200.00	106.13	300.00	81.35	200.00
Church In Action	<del>400.00</del>	<del>206.44</del>	<del>450.00</del>	<del>143.68</del>	<del>750.00</del>
Church Structure					
Central Charge	26766.00	15613.50	-----	-----	-----
Administration	500.00	995.23	1750.00	797.08	1200.00
Telephone	1000.00	700.42	1000.00	777.19	1000.00
Internet Wifi	-----	120.90	1000.00	1140.45	1200.00
Licensing	-----	155.00	250.00	234.75	250.00
Personnel					
Caretaker	1200.00	1080.00	1200.00	1325.00	1650.00
Honorariums	980.00	975.00	1470.00	2020.00	2000.00
Pulpit Supply	400.00	661.41	13000.00	7889.25	9600.00
Presbytery Rep	200.00	50.00	200.00	-----	100.00
Shepherding Ministry		5991.00	-----	-----	-----
Property					
Hydro	5000.00	5759.22	6000.00	6381.54	6500.00
Insurance	2900.00	2752.00	3000.00	2925.72	3250.00
Pump Service	450.00	430.00	450.00	225.00	450.00
General Repairs	600.00	762.14	1200.00	2633.99	2000.00
Snow Removal	400.00	1175.20	750.00	542.40	750.00
Carpet Cleaning	-----	-----	250.00	-----	500.00
Misc.	-----	-----	1000.00	701.30	1000.00
Advertising				1575.56	500.00
Presbytery Assessment	-----	309.44	1300.00	1237.60	1350.00
CAM	-----	-----	500.00	359.43	500.00
	41896.00	38100.30 (82%)	34420.00	32325.43 (94%)	35750.00





## **COMMITTEE STRUCTURE AND MEMBERSHIP 2016**

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### **MINISTRIES**

#### **Worship Team**

Susan Blunt (C), Helen Kilborn and Charlotte Hoy

#### **Pastoral Care Team**

Myrtle Johnston (C), Mary Pagnello and Jennifer Greenham

#### **Church in Action Team**

Linda Delaurier (C), Myrtle Johnston and Charlotte Hoy

#### **Womens Ministries**

Ruth Blanchard (C), UCW Rep

### **MINISTRIES SUPPORT**

#### **Property**

Council as a Whole

#### **Ways and Means**

#### **Admin/Treasurer**

Robin Hoy (C)

#### **Trustees**

Jack Blunt, Allan Hayes, Helen Kilborn, Jennifer Greenham and Reverend David Spivey

#### **M and P**

Jack Blunt, Ray Cutler and Vivian Alexander

#### **Presbytery Rep**

Charlotte Hoy (C)

#### **Nominating Committee**

Susan Blunt, Robin Hoy and Helen Kilborn

#### **Pastoral Charge Supervisor** Reverend David Spivey (C)

(C) – Representatives to Church Council

**Respectfully submitted**

**Susan Blunt, Robin Hoy and Helen Kilborn**

**January 2016**

# **APPENDIX A** **ADDISON UNITED CHURCH COUNCIL** **2016 ORGANIZATIONAL CHART**

