

**Annual Reports of the
Addison United Community of Faith**



for the year ended December 31st, 2024

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For the year ending December 31, 2023

Addison United Church

The annual meeting of the Addison Community of Faith was held in Fellowship Hall following a church service and Pot Luck lunch.

Prior to the lunch Rev Lynn Gardnier requested nominations for the Annual Meeting: Rob Hoy moved and Vivian Alexander Seconded that Elaine Farley be Chairperson. She declined the nomination.

Nomination for Congregational Chair

Moved by Ruth Blanchard Seconded by Jackie Walker

That Robin Hoy be appointed Chairperson for 2024-2025.

Carried

Nomination for Congregational Recording Secretary

As no one was nominated Rev Lynne Gardiner asked Charlotte Hoy if she would stand. She agreed.

Motion for Adherents to Vote on temporal matters

Moved by Ruth Blanchard Seconded by Vivian Alexander

That adherents may vote on temporal matters of the church

Carried

Chairperson Robin Hoy called the meeting to order at 1:10 pm. As a quorum was present an attendance sheet was circulated. Reverend Lynne Gardiner lit the Christ candle. She reminded everyone that we are a people called to be different from the world around us, and where 2 or 3 are gathered God is there. Reverend Gardiner led us in prayer.

The Behavioral Covenant was reviewed by Charlotte Hoy

Minutes of the 2023 Annual Meeting

Moved by Elaine Farley Seconded by Linda Delaurier

That the minutes of the 2023 Annual meeting be approved as circulated

Carried

Receiving the Ministry reports of the Addison Community of Faith:

Worship Team report –Robin spoke about the report. Thanked people who gave of their time. He also noted that pulpit supply was covered for 2024..

Pastoral Care report was reviewed by Vivian Alexander. . Please let the team know if there is any need. .

Church in Action Report was reviewed by Linda Delaurier. She spoke about the distribution of the money. Come out and enjoy.

United Church Women report was reviewed by Elaine Farley, in the absence of Mary Pagnello.. The UCW is very active and the ladies work very well together. Thanks to all.

UCW Financial Report was reviewed by Jackie Walker.

Regional Report was reviewed by Charlotte Hoy. She is still very busy networking throughout the Region with people in small rural churches.

Moved by Ruth Chapin Seconded by Jackie Walker
That the Ministry Reports be accepted as circulated and reviewed Carried.

Property report was reviewed by Robin Hoy. He updated those present about the Vermin and the Septic. A tank gauge will be investigated. Kevin Johnston will make a new entrance cover for the hall door in 2024.

Administration Report was reviewed by Robin Hoy.

Trustee Report was reviewed by Elaine Farley . She said the report explained the changes from the year of transition.

Moved by Elaine Farley Seconded by Linda Delaurier
That \$5000.00 is to be kept fluid in case of need. Carried.

M&P Report was reviewed.

Committee Structure

Robin Hoy explained how Council was going to ask for help in Project Working groups
Web Page: Robin Hoy said that this was a work in progress

Moved by Vivian Alexander Seconded by Jackie Walker
That the Ministry Support reports be accepted as circulated and reviewed. Carried.

Charge Financials for 2023 was reviewed by Robin Hoy. He said that we are holding our own **But to Note** that the operating expenses were higher than the revenue. Please consider making up a part of your offering if you are away on a Sunday. He also mentioned that the Memorial Fund report was different than printed and would be amended.as discussed.

Moved by Linda Delaurier Seconded by Ruth Blanchard
That the charge financial reports for the Addison Community of Faith be accepted as circulated, reviewed. and amended. Carried.

The 2024 Budget was reviewed by Robin Hoy. He presented an overview of proposed expenses for the coming year and spoke to the amounts allotted for the said expenses. He also said that Hydro would be conducting a High Usage Investigation into why our Hydro was so high.

Moved by Linda Delaurier Seconded by Vivian Alexander
That the 2024 proposed budget for Addison United Church be accepted as presented.

Carried

Mission & Service report was reviewed by Charlotte Hoy. She thanked everyone for their continuing generosity to help others.

Moved by Charlotte Hoy Seconded by Ruth Chapin
That the 2024 Mission & Service Objective be \$5,000.00 Carried

It was mentioned that the Council had passed the motion to allow Rev Eleanor Russ to remain a Volunteer Associate Minister and Charlotte Hoy to continue as a LLWL.

New Business:

Addison church will be closed from July 1 to the 2 Sunday in August

A Celebration for Life for Rev David Spivey will take place in May.

Microphone: Discussion arose about a transportable microphone for the use of the worship leaders in the hall. Discussion occurred about a portable headset being a better option.

Moved by Charlotte Hoy and Seconded by Ray Bower
That both options be explored with information to come to the congregation before purchase. Carried with 1 Opposed.

Piano/Keyboard: Much discussion arose over musical instruments within the sanctuary. What was needed, what was not repairable as well as space and cost? Rev Lynn Gardiner spoke about how we needed to do a needs study, cost of removal and replacement. Discussion centered on the creation of a music working group.

Moved by Charlotte Hoy and Seconded by Marion Miller
That the Music working Group be composed of Vivian Alexander, Elain Farley and Charlotte Hoy with Erma Seabrooke as a consultant. . They are tasked to investigate a piano /keyboard for the use in the sanctuary. Report findings and cost to the Congregation as soon as possible. Carried.

Moved by Ray Bower and Seconded by Marion Miller
That Ray Bower will take the old broken organ apart and remove it from the sanctuary. Carried

With no other business Rev Lynne Gardiner led a Benediction.
Meeting was adjourned by Ruth Blanchard at 2:15 pm.

Robin Hoy, Chair

Charlotte Hoy, Secretary

In Attendance (taken from circulated Attendance sheet)

Ruth Chapin, Ruth Blanchard, Jackie Walker, Vivian Alexander, Elaine Farley, Ray Bower, Linda Delaurier, Marion and Karl Miller, Reta Crawford,, Robin Hoy, Charlotte Hoy. And Pastoral Charge Supervisor Rev Lynne Gardiner.

Regrets from: Mary Pagnello, Allan Hayes, Elvie Clarke, Rev Bev Thompson and Rev Eleanor Russ.

Our Ministries



Pastoral Care Team Annual Report for 2024

Our four members have had a busy and challenging year.

Our mandate is to spread Christ's joy and comfort to those in need. In our own circle, we faced two sudden deaths. As members of the Addison United Church, we received comfort, kindness, support, and prayers, the very things we in turn have volunteered to offer. We are humbled and grateful for this pouring out of charity.

In our week-to-week, we sent cards, visited the aged, and shut-in. We made phone calls and ran errands. We chauffeured and took casseroles and flowers.

With the help of the UCW members, we are continuing the Prayer Shawl Ministry.

In the fall, we attended a seminar designed to help churches become friendly and practical for dementia patients and their families.

We are not happy to hear about the illnesses and challenges within our community, but we stress that we are always happy to help.

Please let us know how we can better serve in this current year.

Respectfully submitted,

The Pastoral Care Team

Church In Action and Congregations Life 2024

Still lots going on with the Church in Action group. I am so thankful for all my support workers at Addison!

Coffee Break continues to be popular and Charlotte and Ruth Chapin have carried a lot of the load for me - also many of our regulars are willing to help out if asked. The conversation is always lively and interesting - good caring fellowship always at the forefront.

The community luncheon the second Tuesday of every month as been phenomenal. Ray Bower, our chief chef, hits the bulls eye every month with his menu choice and his helpers are always there to do the support and having a good time. Thank you Ray, Elaine, Greg, Tracy, Ray Cutler, Vivian and everyone else who has helped.

Euchre night continues to be popular to many in the community as well, with new people dropping in and supporting our efforts. Again, thanks to Ray and Elaine, Ray Cutler, and all the extras who donate prizes and finger foods. Special thanks to Amy who has been making the phone calls to remind people that Euchre is on the second Saturday of every month. People appreciate her personal outreach.

4H has been busy this past year with their gardening and flowers in our raised beds. They are wanting to expand the beds and I'm told they have received a grant to help do so. They are also doing cooking classes with the young people. We have a mutual agreement: we help them and they help us in return.

Our library and puzzles are of interest to many who attend all the events going on in our church hall. I have sent a box of used stamps (that folks have donated) off to Oxfam and their charities.

The money that we have received through the Free Will Offering bucket at Coffee Break has been dispersed between the Athens Food Bank and the United Church "Gift of Vision" catalogue. The Free Will Offering received at the Tuesday Luncheons was gifted to Interval House, Loaves and Fishes, Churches of Brockville Sunday Suppers, Meals on Wheels, and the remainder to the work on our septic system. We also donated \$500.00 earlier in the year to Camp Qui-mo-Lac Children's Summer Camp in memory of Reverend Spivey.

As always, thanks to everyone who takes part in all our church in Action programs. It is always a pleasure to see the happy, smiling faces and be part of Gods Work in this wonderful community we call Addison United, "where his light is still shining bright".

Yours in Faith, Linda Delaurier.

UCW Annual Report 2024

The Addison UCW had a very active year in 2024. We were able to continue our Plan Canada Sponsorship and contribute to our church, Mission & Service, and many other charities, as listed in our financial report.

We had two very successful sales, one in May and one in November. They featured baked goods, New2U items, books, crafts, a canteen, and plants at the spring sale. In September we catered a supper for the Rotary Club.

We did two UCW church services - Sept. 15th and Oct. 20th

Six members attended the Four Rivers Presbyterial AGM at Zion Memorial in Carleton Place. Four members attended the Fall Rally at Portland United Church.

During the year we had seven meetings with devotions, business, fellowship, and tasty refreshments. We also had a potluck lunch in June and an evening Christmas celebration. A very big Thank you to Ray Bower and his crew for preparing the Rotary Club dinner and a very delicious meal for our Christmas Party.

On December 11th we packed and delivered 16 Christmas Cheer treat bags.

Thank you to all the members of the UCW and the church. I'm grateful to everyone who contributed their time and talents.

Respectfully submitted
Mary Pagnello

Report of the Regional Rep for 2024

As the Addison appointed representative, I continue to keep up to date on the newsletters from the Region. I high lite points of interest to the bulletin board.

Also as a voting member I attend all the in person meetings or on Zoom for the region. These include 2 meetings(spring and fall) and at least 1 educational day.

Within the wider community, the networking is ongoing. Cluster contact is very important with the loss of direct communication from local rural churches.

I continue to be on the Pastoral Relations Commission and work very hard voicing support for small churches throughout the region without ministers. . Two Pastoral charges are still under my guidance as Pastoral Charge Supervisor.

I thank you for the continuing chance to be proactive to other churches who are facing different ways of being "church" in today's world.

Respectfully Submitted
Charlotte Hoy

Supporting



Summary of Accomplishments and Activities for the Property Portfolio for 2024

The Property portfolio continued under the direction of Council as a whole and with the efforts of a dedicated group of volunteers from our congregation and assistance from trades people when required the following projects were completed:

In addition to ongoing small maintenance tasks and the pumping of the holding tank which increased over the past year due to our aging septic holding tank, the following projects were completed this year through the efforts of volunteers within our congregation and local contractors:

the semi annual water samples continued to be taken as part of our commitment to the Safe Drinking Water Program under the auspices of council and some congregational members and all returned clear ;

maintenance of the commercial ultraviolet system through 1000 Islands Water

the setting up and taking down of the rain barrels by Ruth Chapin which were used by the 4H who looked after our raised garden beds again this past summer and

the removal of wasps from the hall entranceway and the ongoing removal of rodents from the storage space above the hall on a weekly basis

In 2024, the required fire extinguisher check was completed by ABC Fire Protection. Our church sanctuary and hall continued to be maintained weekly by Garry Rhicards, our janitor until his moving from the area in August and has been taken over by Donnie Reynolds and the grass was cut by Riley Miller with maintenance of a strip of land behind the hall surrounding the well head as directed by the LLG Health Unit by Paul Dalby and Jason Hermer. Snowplowing was done by Mark Stevens. A review of the plumbing and some parts were replaced in our hall bathroom by Houle Plumbing

We are pleased that the weekly coffee break and the monthly community lunch and euchres under the auspices of the CL/CG portfolio and several of the local businesses and the local 4H continue to use our hall as a meeting place. Several members of the community have used our hall for family meals, and a celebration of life to name a few.

The major project /decision for 2025 is whether or not we replace the holding tank at an approximate cost of 15,000.00 or continue pumpouts every six weeks for the time we have left. If there are any other projects you feel should be completed or would like to see done in 2025, please see one of the members of Council.

Respectfully submitted on behalf of Addison Church Council

Summary of Accomplishments and Activities for the Admin Portfolio for 2024

Portfolio Objective: To support the Church Council by maintaining all activities/records as required associated with the receiving of donations etc and the paying of expenditures for the following Charge Accounts; the General Fund, the Building Fund, the Memorial Fund, the M and S Account and the Special Projects Accounts

Activities in 2024 towards the objective included:

The completion and submission of the 2023 Charity Tax Return ;

The writing of council meeting minutes;

facilitating hall rentals for 2024

facilitating for Council the completion of identified projects in 2023 (see individual projects under Property report)

completing requirements for the music licensing and video licensing as required for 2024

and purchasing of resources and required subscriptions;

completing the required statistical paperwork from the National Office and the Mission and Service portfolio;

Complete the 2023 GST/HST Rebate for January – December;

Bank deposits, payment of bills, maintaining ledgers, noting weekly donations, ordering supplies and distribution of funds from the Leadership Fund

NOTE: Council reaffirmed the following policies in 2024: the revised Behavioral Covenant and the Accessibility Policy

Subcommittees under the Administration Portfolio

M and P Committee and the Board of Trustees

2025 Goals / Projects/Objectives

As noted above under activities

Complete the 2024 GST/HST Rebate for January -December 2024 (completed)

Complete the 2024 Charity Tax Return (completed) and the required statistical forms from National (statistical completed)

Ongoing monthly work associated with the church books

Respectfully submitted
Robin Hoy

Summary of Activities for the Trustees for 2024

Committee Members: Allan Hayes, Helen Kilborn, Elaine Farley (Chair)

Signing Authorities: Allan Hayes, Elaine Farley, Robin Hoy

The funds are held by the Royal Bank of Canada, 2459 Parkedale Ave, Brockville. The funds are invested, with \$5,000.00 available for emergencies (As per vote at 2023 AGM), and the remainder in non-redeemable with higher interest rates.

GIC	1 year	\$5,200.00	due 16 June 2025	interest \$213.20	4.1%
GIC	2-year	\$11,396.87	due 8 June 2026	interest \$1,074.20	4.6%
GIC	2-year	\$5,238.06	due 19 June 2025	interest \$536.90	5.0%
GIC	3-year	\$10,685.05	due 2 June 2025	interest \$1,110.22	3.35%
Total		\$32519.98			

The congregation was given an update on the investments on Sunday, June 9, 2024 during the “work of the church”. The next meeting with the RBC is Tuesday, June 9th, 2025.

Respectfully submitted on behalf of the committee
Elaine Farley
Chair

Ministry and Personnel Committee Report for 2024

No report received.

Chair Ray Cutler
Member Amy Gunther

We are available to contact should issues /concerns arise.

2024 ANNUAL FINANCIAL REPORTS
for the period January 1 – December 31, 2024

GENERAL FUND

Revenue		Expenditures	
Balance forwarded	3628.61	Hydro	7484.15
Envelopes	18350.00	Insurance	4386.46
R Donations	2455.00	Caretaker	2375.00
Loose Offering	181.90	PAR M&S Rcpts/PSIA	84.00
Initial Offering		Piano/Organ	180.80
UCW Donation	1000.00	Pulpit Supply/Mileage	10237.88
2023 GST Rebate	1286.86	PAR Admin Chg	24.00
CIA Retn AFB	133.80	Snow Removal	200.00
½ Use of Hall	177.50	Annual Reports	122.04
Bulletin Dedications	10.00	Admin	830.81
PAR	7170.00		
Canada Helps	24.00	Pastoral Care	99.67
RSF Ins Refund	702.08	Worship	94.13
Spec Pjcts Loan	3794.79	CIA/CLCG	530.39*
Retn Special Projects	500.00	Bell Canada	844.49
10% Transfer from CIA		SP - Leadership	232.00
Retn from Janitor OP	232.00	Bulletins	126.31
4H Donation	300.00	ABC Fire Protection	
		Xplornet/Webmaster	1753.38
		Licensing	84.00
		Septic	640.00
		UV Filter	
		Honorariums	1430.00
		In Memoriam	500.00
		Donation	111.83
		Software/Daily Bread	
		Pest Control	1300.00
		Supplies/Repairs	168.62
		Regional Rep Expenses	245.62
		Resources	154.84
		UCC 2024 Assessment	1454.00
		Back Field Trimming	90.00
		Spec Projects Repay	
		AFB Hampers	
		Ledger Balance	4152.22
Total	39936.64		39936.64

*Outreach – Donation to 2 families who experienced loss from a fire

2024 ANNUAL FINANCIAL REPORTS
for the period January 1 - December 31 2024

BUILDING FUND

REVENUE		EXPENDITURES	
Balance forwarded	923.05	Water Samples	261.24
Receipts		Septic	650.00
Donations			
½ Hall Rentals	177.50		
Euchre Receipts	365.00		
		Ledger Balance	554.31
Total	1465.55	Total	1465.55

SPECIAL PROJECTS FUND

REVENUE		EXPENDITURES	
Balance forwarded	11503.91		
Community Lunch Proceeds	1694.05	Community Lunch Expense *	162.50
Coffee Brk Receipts R Donation CfeBrk	651.00	Coffee Break Expenses *	234.50
PS Ldrship Fund	232.00	General Fund Loan	3794.79
Casio Piano Donation	800.00	PS Leadership Dvlpt	700.00
In Memoriams.Bequests		CIA Donations Community Lunch Coffee Break	2383.80
		Casio Piano	800.00
		RCL 475 PTF	50.00
		Ledger Balance	7005.37
Total	14880.96	Total	14880.96

- Price of ½ 1 septic pumping

2024 ANNUAL FINANCIAL REPORTS
for the period January 1 – December 31, 2024

MEMORIAL FUND

Revenue		Expenditures	
Balance forwarded	90.67	Special Projects	
		Bank Fee	22.85
		Ledger Balance	68.42
Total		Total	90.67

FINANCIAL NOTES: We currently have approximately 16922.10 in investments

MISSION AND SERVICE FUND

M AND S 2024 Goal 5000.00

Revenue		Expenditures	
Balance forwarded	103.00	Central M and S	4300.00
Donations by Envelope	3140.00		
Donations by UCW	1000.00		
Bulletin Dedications	10.00		
Leadership Fund Tsfr			
In Memoriam			
PAR M and S	84.00	Ledger Balance	37.00
Total	4337.00	Total	4337.00

NOTE: As of December 31 we reached 87% of our goal

NOTES Funds in Trust Leadership 344.00, Community Lunch 1281.55 Coffee Break 416.50
Fluid Funds 7005.37 – 2042.05 = 4963.65

LDSHP Donations: Athens Ministerial 150.00, In Memoriam (Quinmolac) 250.00, Student Bursary 300.00

CIA Donations Coffee Break - 2023 Donations 700.00 TO Gifts with Vision Programs as well as 1/4 AFB Xmas Hampers 66.90 (0 from 2023)

Community Lunch 2023 Donations 200.00 to Wall Street Food Programs, CPHC Meals, Loaves and Fishes and Corner Stone Landing as well as 66.90 for 1/4 AFB Xmas Hampers, Athens Food Bank 250.00

2024 Mission and Service Fund of the United Church of Canada



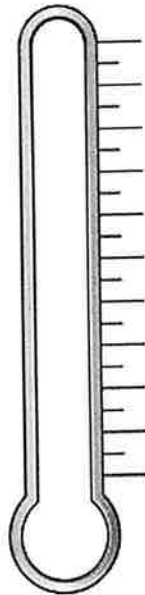
Addison United Community of Faith's Goal for 2024

\$5000.00

As of December 31st, we are at 87% of our 2024
goal

\$4300.00

GOAL!



2025 Working Budget Summary
MINISTRIES BREAKDOWN

46 % ■ Worship
26 % ■ Pastoral Care
17 % ■ Congregational Life
11 % ■ Church in Action



Ministries 2024 Actual
Worship (46%) \$16901.00
Pastoral Care (26%) \$ 9553.00
Cong Life/CIA (28%) \$10288.00

Ministries Proposed 2025
\$ 17480.00
\$ 9880.00
\$ 10640.00

Ministries	2022 Actuals	2023 Actuals	2024 Proposed	2024 Actuals	2025 Proposed
Worship	90.26	59.78	100.00	174.93	150.00
Outreach		342.60	100.00	550.00	100.00
Pastoral Care	138.53	0.00	150.00	99.67	150.00
CIA til 2016, CIA/CLCG	0.00		250.00	530.39	250.00
Church Structure					
Central Charge					
Administration	732.88	632.10	750.00	1344.84	1500.00
Telephone	885.05	899.52	1000.00	844.39	1000.00
Internet /Web	1509.50	1545.00	1700.00	1753.38	1500.00
Licensing	160.75	164.75	200.00	195.83	200.00
Personnel					
Caretaker	2275.00	2100.00	2100.00	2375.00	2400.00
Honorariums	1545.00	1380.00	1500.00	1430.00	1500.00
Pulpit Supply	9701.54	8758.19	9000.00	10237.88	10000.00
Regional Rep	0.00	0.00	0.00	245.62	250.00
Property					
Hydro	6901.13	8269.92	8000.00	7484.15	7750.00
Insurance	4993.60	4194.08	4500.00	4386.46	4100.00
Pump Service	300.00	633.71	750.00	1615.00	2600.00
General Repairs	1857.06	1560.71	2000.00	429.86	1000.00
Snow Removal/LC	734.35	675.00	750.00	290.00	750.00
Carpet Cleaning	-----				
Pest Control	-----	1833.25	1500.00	1300.00	1300.00
Presbytery Assessment – UCC as of 2019	1367.00	1511.00	1600.00	1454.00	1500.00
CAM – Regional as of 2019	-----	0.00	0.00		0.00
	33191.65 (89%)	34562.61 (98%)	35860.00	36741.70 (102%)	38000.00

Working Group and Membership for 2025

MINISTRIES

Worship Team
Music Provider

Ruth Chapin, Charlotte Hoy and Robin Hoy
Erma Seabrooke

Pastoral Care Team

Vivian Alexander, Mary Pagnello, Reverend Bev Thompson and Reverend Eleanor Russ with support from Mary Pagnello as Prayer Shawl Coordinator

CIA/CLCG Team

Linda Delaurier*, Charlotte Hoy

Womens Ministries

Ruth Blanchard*, UCW Rep

MINISTRIES SUPPORT

Property/Ways and Means
Caretaker

Council as a Whole
Donnie Reynolds

Admin/Treasurer
Church Secretary
Webmaster
M and P Portfolio
Trustees Portfolio

Robin Hoy*
Charlotte Hoy
Gary Petro and Terratupoia
Ray Cutler and Amy Gunter
Elaine Farley, Allan Hayes and Robin Hoy, Reverend Lynne Gardiner

Community of Faith Rep

Charlotte Hoy*

Pastoral Charge Supervisor

Reverend Lynne Gardiner

Volunteer Associate Minister

Reverend Eleanor Russ (resource)

Note: Anyone interested in sitting on a Committee or assisting with an event or activity, please see the appropriate Council/Team Chair

Respectfully submitted

Addison United Church Council

**APPENDIX A
ADDISON UNITED CHURCH COUNCIL
2025 ORGANIZATIONAL CHART**

